



Partridge City

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# CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in The Clarion on August 3, 2017

## NOTICE OF BUDGET HEARING

The governing body of  
**City of Partridge**

will meet on August 17, 2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	113,097	50.874	157,659	49.975	135,471	51,143	54.657
Debt Service							
Library							
Special Highway	3,059		5,000		37,462		
Gas	86,479		173,250		173,250		
Sewer Rehab	12,202		12,202		12,202		
Non-Budgeted Funds							
Totals	214,837	50.874	348,111	49.975	358,385	51,143	54.657
Less: Transfers	25,000		25,000		30,000		
Net Expenditure	189,837		323,111		328,385		
Total Tax Levied	45,000		50,000		XXXXXXXXXXXXXXX		
Assessed Valuation	884,544		1,000,509		935,714		

## Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills

2015
0
0
115,153
0
115,153

2016
0
0
110,635
0
110,635

2017
0
0
101,285
0
101,285

Debbie Fountain

City Official Title: City Clerk

# AFFIDAVIT OF

State of Kansas,  
Sedgwick County, ss: Jo  
of lawful age, being first  
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a weekly newspaper pu  
Andale, County of Sedg  
and of general paid circu  
Reno Counties, and whic  
admitted to the mails as  
said county, that the C  
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said county during the  
consecutive weeks imme  
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attached, was published  
issues of said newspaper  
being in the issue of  
second publication be  
20, ar  
the issue of

form prepared by

*[Signature]*

Subscribed to and sworn  
22 day of August  
*[Signature]*  
Notary Public, Newton, I  
My commission expires:

2018

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

**City of Partridge**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and  
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2018		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	135,471	51,143 <b>54,739</b>
Debt Service	10-113			
Library	12-1220			
Special Highway		8	37,462	
Gas		8	173,250	
Sewer Rehab		9	12,202	
		9		
Non-Budgeted Funds				
<b>Totals</b>		xxxxxx	358,385	51,143 <b>54,739</b>
				<b>934,315</b>
Budget Summary		10		Nov 1, 2017 Total Assessed Valuation
Neighborhood Revitalization			(54,657)	

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

*Debbie Baughman*  
*Dante Galt*  
*Dale L. Conkly*

Date Attested: \_\_\_\_\_ 2017

County Clerk

Governing Body

**Computation to Determine Limit for 2018**

**Base Levy**

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	50,000 ✓	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		<u>50,000</u> ✓

**Percentage Adjustments**

4) CPI Adjustment - 1.4%		700 ✓
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	6,720 ✓	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	47,706	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	46,128	
Increase in Total Personal Property Valuations (cannot be less than zero)	1,578 ✓	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	<u>8,298</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	935,714	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.89%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		443 ✓
14) Total Percentage Adjustments		<u>1,143</u> ✓

**Increased Tax Revenues Adjustment**

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)  
and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

51,143

2018

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50.000	9,051	42	85	0	93
Debt Service						
Library						
TOTAL	50.000	9,051	42	85	0	93

County Treas Motor Vehicle Estimate

County Treas Recreational Vehicle Estimate 42

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County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate 93

Motor Vehicle Factor

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0.18102

**Recreational Vehicle Factor**

**16/20 Vehicle Factor**

0.00170

Commercial Vehicle Factor 0.00000

Watercraft Factor	0.00186
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City of Partridge

2018

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Equipment reserve	25,000	30,000	6,433	12-1,117
	<b>Totals</b>	25,000	30,000	6,433	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	25,000	30,000	6,433	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	101,285	3-1 / 9-1	3-1 / 9-1	2,594	9,609	2,328	9,875
Total Other					101,285			2,594	9,609	2,328	9,875
Total Indebtedness					101,285			2,594	9,609	2,328	9,875







2018

## Adopted Budget

Page No. 7b

City of Partridge

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	27,872	32,342	34,542
Receipts:			
State of Kansas Gas Tax	6,501	6,300	6,300
County Transfers Gas	1,028	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,529</b>	<b>7,200</b>	<b>7,200</b>
<b>Resources Available:</b>	<b>35,401</b>	<b>39,542</b>	<b>41,742</b>
Expenditures:			
Street Repair and Maint	3,059	5,000	37,462
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>3,059</b>	<b>5,000</b>	<b>37,462</b>
Unencumbered Cash Balance Dec 31	32,342	34,542	4,280
2016/2017/2018 Budget Authority Amount	31,043	37,462	37,462

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Gas</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	62,785	57,441	52,191
Receipts:			
Charges to Customers	81,135	168,000	168,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>81,135</b>	<b>168,000</b>	<b>168,000</b>
<b>Resources Available:</b>	<b>143,920</b>	<b>225,441</b>	<b>220,191</b>
Expenditures:			
Gas Fund Expenses:Contract Services	13,084	18,000	18,000
Gas Fund Expenses:Equipment	106	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	506	500	500
Gas Fund Expenses:Gas Deposit Refund	698	2,000	2,000
Gas Fund Expenses:Gas Meters:Purchases	1,978	1,000	1,000
Gas Fund Expenses:Gas Purchase	29,942	108,000	108,000
Gas Fund Expenses:Miscellaneous	2,388		
Gas Fund Expenses:Sales Tax Paid	1,725	4,000	4,000
Gas Fund Expenses:Supplies	63	250	250
Gas Fund Expenses:Training/Meetings/Du	597	1,000	1,000
Gas Fund Expenses:Wages	35,392	35,000	35,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>86,479</b>	<b>173,250</b>	<b>173,250</b>
Unencumbered Cash Balance Dec 31	57,441	52,191	46,941
2016/2017/2018 Budget Authority Amount	167,650	173,250	173,250

City of Partridge

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Rehab</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	37,739	39,709	41,507
Receipts:			
Charges to Customers	14,172	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,172</b>	<b>14,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>51,911</b>	<b>53,709</b>	<b>55,507</b>
Expenditures:			
Debt Service	12,202	12,202	12,202
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>12,202</b>	<b>12,202</b>	<b>12,202</b>
Unencumbered Cash Balance Dec 31	39,709	41,507	43,305
2016/2017/2018 Budget Authority Amount	12,202	12,202	12,202

Adopted Budget <b>0</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

